

North-Western Railway
Bikaner Division

Financial Review Capital

May-25

Plan Head	Particular	Actual 2024-25	OBG 2024-25	AE 2025-26	% Utilization of BG	Figure in 000
1600	Traffic Facility	441726	654780	15802		2.41
1700	Computrization	60532	24622	8918		36.22
2100	Rolling Stock	298189	1	74		7370.00
2900	Road Safety Work	94085	39800	4183		10.51
3000	Road over bridge	173548	350000	29254		8.36
3100	Track Renewal	2461579	3300000	253531		7.68
3200	Bridge Work	13154	40200	2947		7.33
3300	S & T Work	353643	200001	61400		30.70
3500	Electrification	200	12000	5		0.04
3600	Other Ele Work	138247	122200	13305		10.89
4100	M & P Work	31124	20457	12335		60.30
4200	W/Shop & Shed	214924	199142	44462		22.33
5100	Staff Quarter	34761	51260	16872		32.91
5300	Passenger Amm.	1722580	750204	227477		30.32
6400	Other Spec. Work	34076	83140	13917		16.74
6500	Training/HRD	0	1018	0		0.00
	Total	6072367	5848825	704482		12.04